

Measure "I" Transportation Expenditure Schedules

SCHEDULE A

Countywide Measure "I" Revenue Distribution

Estimated Countywide Expenditure Measure "I" Distribution	Amount
Arvin Lamont Subarea	\$48.5 million
Frazier Park Subarea	\$10.6 million
Indian Wells Valley Subarea	\$44.1 million
Lake Isabella Subarea	\$27.6 million
Metro Bakersfield Subarea	\$484.5 million
North Valley Subarea	\$157.5 million
Southeast Kern Subarea	\$53.3 million
Taft-Maricopa Subarea	\$35.3 million
Tehachapi Subarea	\$38.7 million
Total Countywide Estimated Expenditures	\$900 million

SCHEDULE B

Transportation Improvement Revenue

Total Countywide Transportation Measure "I" Revenues	Amount
Estimate Countywide Measure "I" Revenue	\$947 million
(Less 1% Administrative Fee, 2% Board of Equalization Collection Charge)	\$27 million
Countywide Measure "I" Revenue Available for Transportation Projects	\$920 million
Estimated State and Federal Revenues	\$926 million
Estimated Contributions from New Development	\$500 million
Federal Demonstration Funds	\$740 million
Total Estimated Revenue Available for Transportation Projects	\$3.09 billion

SCHEDULE C

Distribution of Measure “I” Funds by Major Category

Funding Category	Amount	Percentage
Major Road Projects	\$453.6 million	49.3%
Local Road Reconstruction	\$346.8 million	37.7%
Air Quality, Transit, Bicycle and Enhancement Program	\$119.6 million	13.0%
Total Measure “I” Project Funding	\$920.0 million	100%

SCHEDULE D

Arvin –Lamont Subarea Expenditure Plan

Project Description	Amount
Route 223 (Comanche to Route 99) widen to four lanes	\$11.1 million
Wheeler Ridge Road (Route 223 to Interstate 5) widen portions to four lanes	\$15.1 million
City of Arvin Local Roads Reconstruction	\$4.9 million
County of Kern Local Roads Reconstruction	\$11 million
Air Quality, Transit, Bicycle and Enhancement Program	\$6.3 million
Total Arvin-Lamont Sub-Region Measure “I” Revenue	\$48.4 million

SCHEDULE E

Frazier Park Subarea Expenditure Plan

Project Description	Amount
Winter Safety and Congestion Relief Project	\$5.6 million
County of Kern Local Roads Reconstruction	\$3.6 million
Air Quality, Transit, Bicycle and Enhancement Program	\$1.3 million
Total Frazier Park Sub-Region Measure "I" Revenue	\$10.5 million

SCHEDULE F

Indian Wells Valley Subarea Expenditure Plan

Project Description	Amount
Route 14 (Route 178 to Red Rock Canyon) widening - begin environmental	\$3.3 million
Route 395 at South China Lake - new interchange - begin environmental	\$3.0 million
College Heights Blvd. (South China Lake Blvd. to Jarvis) widen to four lanes	\$5.8 million
Upjohn Ave. (Brady to South China Lake Blvd.) reconstruct existing road	\$1.8 million
Downs St. (Upjohn Ave to Ridgecrest Blvd.) reconstruct existing road	\$775,000
Norma St. (Las Flores Ave. to Ridgecrest Blvd.) reconstruct existing road	\$375,000
Norma St. (Bowman Road to South China Lake Blvd.) reconstruct existing road	\$375,000
Drummond Ave. (Norma St. to N. China Lake Blvd.) reconstruct existing road	\$245,500
Richmond Rd. (Ridgecrest Blvd. to Bowman Rd.) reconstruct existing road	\$1.0 million
Pave various County unpaved roads	\$10.0 million
City of Ridgecrest Local Roads Reconstruction	\$7.7 million
County of Kern Local Roads Reconstruction	\$3.7 million
Air Quality, Transit, Bicycle and Enhancement Program	\$6.0 million
Total Indian Wells Valley Sub-Region Measure "I" Revenue	\$44.1 million

SCHEDULE G

Lake Isabella Subarea Expenditure Plan

Project Description	Amount
Sierra Way at South Fork Bridge (replace bridge and raise road)	\$ 9.0 million
Caliente-Bodfish Road (install guard –rails)	\$ 1.0 million
Construction of a new roadway (second access to Erskin Creek Road)	\$ 2.3 million
County of Kern Local Road Reconstruction	\$12.4 million
Air Quality, Transit, Bicycle and Enhancement Program	\$2.9 million
Total Lake Isabella Sub-Region Measure “I” Revenue	\$27.6 million

SCHEDULE H

Metropolitan Bakersfield Subarea Expenditure Plan

Project Description	Amount
Bakersfield Beltway System	
North Beltway	\$7.5 million
West Beltway	\$50.0 million
Extend Route 58 to I-5 (South Beltway environmental only)	\$2.5 million
Centennial Corridor Loop	
Crosstown Freeway Corridor	\$45.8 million
State Route 178 Extend West to Route 99	\$34.5 million
Hageman Flyover at Route 99	\$11.4 million
State Route 178 East	
Morning Drive Interchange (construct interchange)	\$11.6 million
State Route 178 Freeway (extend freeway)	\$34.8 million
Existing State Route 178 (widen to 6 lanes)	\$1.6 million
Rosedale Highway and 24 th Street	
Rosedale Highway (widen to 6 lanes)	\$13.9 million
Oak Street and 24 th Street (construct interchange)	\$12.6 million
24 th Street east of Oak Street (widen to 6 lanes)	\$6.3 million
City of Bakersfield Local Road Reconstruction	\$158.9 million
County of Kern Local Road Reconstruction	\$28.0 million
Golden Empire Transit	\$45.0 million
Senior Disabled Transit	\$5.0 million
Air Quality, Bicycle and Enhancement Program	\$15.0 million
Total Metropolitan Bakersfield Sub-Region Measure “I” Revenue	\$484.4 million

SCHEDULE I

North Valley Subarea Expenditure Plan

Project Description	Amount
State Route 46 (I-5 to SLO County Line) widen to four lanes	\$20.8 million
State Route 46 (Route 99 to Wasco) widen to four lanes	\$30.8 million
State Route 99 at Woollomes Road (improve interchange)	\$10.8 million
Santa Fe Way from Hageman Rd. to Los Angeles St. (widen to 4 lanes)	\$12 .8 million
City of Delano Local Road Reconstruction	\$14.8 million
City of McFarland Local Road Reconstruction	\$3.7 million
City of Wasco Local Road Reconstruction	\$8.1 million
City of Shafter Local Road Reconstruction	\$4.9 million
County of Kern Local Road Reconstruction	\$32.5 million
Air Quality, Transit, Bicycle and Enhancement Program	\$18.2 million
Total North Valley Sub-Region Measure "I" Revenue	\$157.4 million

SCHEDULE J

Southeast Kern Subarea Expenditure Plan

Project Description	Amount
Twenty Mule Team Road (California City to Route 58) construct new road	\$9.5 million
North Gate Road (California City to Edwards AFB) construct new road	\$9.5 million
Rosamond Blvd. at UP Railroad (construct grade separation)	\$5.5 million
Extend K Street to Route 14 (construct grade separation)	\$5.5 million
City of California City Local Road Reconstruction	\$3.2 million
County of Kern Local Road Reconstruction	\$12.8 million
Air Quality, Transit, Bicycle and Enhancement Program	\$7.2 million
Total Southeast Kern Sub-region Measure "I" Revenue	\$53.2 million

SCHEDULE K

Taft–Maricopa Subarea Expenditure Plan

Project Description	Amount
Route 119 (I-5 to Tupman Road) widen to four lanes	\$17.4 million
City of Maricopa Local Road Reconstruction	\$1.4 million
City of Taft Local Road Reconstruction	\$2.4 million
County of Kern Local Road Reconstruction	\$9.7 million
Air Quality, Transit, Bicycle and Enhancement Program	\$4.4 million
Total Taft-Maricopa Sub-Region Measure “I” Revenue	\$35.3 million

SCHEDULE L

Tehachapi Subarea Expenditure Plan

Project Description	Amount
Route 202-Tehachapi-Woodford Road to Cummings Valley Road (widen to four lanes)	\$6.3 million
Route 202-Tucker Road to Tehachapi-Woodford Road (widen to four lanes)	\$2.2 million
Route 58 at Dennison Road (improve interchange)	\$6.1 million
Valley Blvd. (Tucker Road to Curry Ave.) widen to four lanes	\$7.8 million
City of Tehachapi Local Road Reconstruction	\$3.3 million
County of Kern Local Road Reconstruction	\$7.5 million
Air Quality, Transit, Bicycle and Enhancement Program	\$5.4 million
Total Tehachapi Sub-Region Measure “I” Revenue	\$38.6 million